



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Mr K Barrow (Leader); Mrs A Hartley (Deputy Leader); Mr T Barker; Mr G butler; Mrs K Calder; Mr L Chapman; Mr S Charmley; Mr M Owen; Mr M Price; and Mrs C Wild. To view more details, please click on the following link :

<http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Full Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email [penny.chamberlain@shropshire.gov.uk](mailto:penny.chamberlain@shropshire.gov.uk) or telephone 01743 252729.

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 252729 or email [penny.chamberlain@shropshire.gov.uk](mailto:penny.chamberlain@shropshire.gov.uk).

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [penny.chamberlain@shropshire.gov.uk](mailto:penny.chamberlain@shropshire.gov.uk) or telephone 01743 252729.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

**CABINET FORWARD PLAN FOR 1 APRIL 2014 ONWARDS**

**DECISION MAKER - Cabinet 9 April 2014**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 9 April 2014	<p><b>Revenue Monitoring Report 2013/14 - Period 11</b> Cabinet will consider a report by the Head of Finance, Governance and Assurance on the revenue position of the Council at the end of Period 9 of 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 9 April 2014	<p><b>Capital Monitoring Report 2013/14 - Period 11</b> Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 officer) on the capital position of the Council at the end of period 11 in 2013/14.</p>	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011	Tuesday, 15 October 2013
Wednesday, 9 April 2014	<p><b>Shropshire Hills Discovery Centre - Update</b></p>	No	Portfolio Holder for Business Growth, ip&e and Commissioning (North)	Exempt	Neil Willcox, Local Commissioning Manager Tel: 01743 255051 neil.willcox@shropshire.gov.uk	Thursday, 27 March 2014

Wednesday, 9 April 2014	<b>ip&amp;e - Help 2 Change</b>	Yes	Portfolio Holder for Business Growth, ip&e and Commissioning (North)		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	Friday, 28 March 2014
<b>DECISION MAKER - Cabinet - 4th June 2014</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesday, 4 June 2014	<b>Quarter 4 Performance Report 2013/14</b> Cabinet will consider a report on the performance of the Council during the 4 <sup>th</sup> quarter of 2013/14.	Yes	Tim Barker, Portfolio Holder		Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk	Wednesday, 6 November 2013
Wednesday, 4 June 2014	<b>Draft Commissioning Strategy</b> Cabinet will consider a report by the Director of Commissioning on the Draft Commissioning Strategy.	Yes	Leader of the Council and Portfolio Holder for Reputation Management and Communications		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	Tuesday, 11 March 2014
Wednesday, 4 June 2014	<b>Shrewsbury West Sustainable Urban Extension: Implementation of the development including costs and contributions to development and infrastructure</b>	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)	Exempt	Chris Hill, Team Leader Investment and Infrastructure, Business and Enterprise Team Tel: 01743 252273 chris.hill@shropshire.gov.uk	Tuesday, 24 September 2013

Wednesday, 4 June 2014	<b>Broadband Superfast Extension Programme</b> Cabinet will consider an exempt report on the Broadband "Superfast Extension Programme".	Yes	Portfolio Holder for Resources, Finance and Support	Exempt	Chris Taylor, Programme Manager - Connecting Shropshire Programme Tel: 01743 252205 chris.taylor@shropshire.gov.uk	Thursday, 3 April 2014
Wednesday, 4 June 2014	<b>ip&amp;e - Help2change</b>	Yes	Portfolio Holder for Business Growth, ip&e and Commissioning (North)	Exempt	Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	Wednesday, 9 April 2014
Wednesday, 4 June 2014	<b>Fees and Charges</b> Cabinet will consider a report by the Head of Resources, Finance and Assurance on fees and charges.	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	Wednesday, 16 April 2014
Wednesday, 4 June 2014	<b>Church Stretton Secondary School Sports/Community Facilities</b> Cabinet will consider a report by the Head of Commercial Services on the Sports and Community Facilities at Church Stretton Secondary School.	Yes	Steve Charmley, Portfolio Holder	Exempt	Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire.gov.uk	Wednesday, 16 April 2014
Wednesday, 30 July 2014	<b>LDF Implementation Plan and Supporting Place Plans</b> Cabinet will consider a report by the Head of Economic Growth and Prosperity on the Local Development Framework Implementation Plans and supporting Place Plans.	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk	Friday, 21 February 2014

Wednesd ay, 30 July 2014	<b>Supported Living Accommodation for Adults with Learning Disabilities</b> Cabinet will consider an exempt report on the proposed provision of supported living accommodation for adults with learning disabilities.	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire. gov.uk	Friday, 25 April 2014
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**DECISION MAKER - Cabinet 15 October 2014**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Wednesd ay, 15 October 2014	<b>Aquamira and Albert Road Day Opportunities Contract Award</b> Cabinet will consider an exempt report by the Head of Social Care Improvement and Efficiency on the Aquamira and Albert Road Day Opportunities Contract Award.	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire. gov.uk	Friday, 28 February 2014

**DECISION MAKER - Cabinet 10 December 2014**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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Wednesday, 10 December 2014	<b>Kempsfield Residential Care Home Contract Award</b> Cabinet will consider an exempt report by the Head of Social Care Improvement and Efficiency on the contract award for Kempesfield Residential Care Home.	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk	Friday, 28 February 2014
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**DECISION MAKER - Deputy Leader and Portfolio Holder for Children's Services - Ann Hartley**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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Thursday, 24 April 2014	<p><b>West Mercia Adoption Business Case</b></p> <p>Shropshire and Telford &amp; Wrekin Councils had had a joint adoption service since 1998. The joint service had a combined adoption budget of £1.1million. The majority of functions were delivered in-house with the exception of marketing for the recruitment of prospective adopters, birth parent support and counselling. The report by the Head of Children's Social Care and Safeguarding detailed the work undertaken since the last Portfolio Holder meeting on 12 September 2013 and outlined options for further development.</p>	Yes	Ann Hartley, Deputy Leader		<p>Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk</p>	Friday, 31 January 2014
<b>DECISION MAKER - Portfolio Holder for Health - Karen Calder</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Not before Wednesday, 7th May, 2014	<b>Location of Offices used by the Registrar's Service</b> The Portfolio Holder for Health will consider a report by the Registration and Coroners Services Manager/Superintendent Registrar on the future location of offices used by the Registrar's Service.	Yes	Portfolio Holder for Health		Karen Burton, Registration and Coroners Service Manager Tel: 01743 281356 karen.burton@shropshire.gov.uk 01743 281356 karen.burton@shropshire.gov.uk	Friday, 28 February 2014
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**DECISION MAKER - Portfolio Holder for Business Growth, ip&e and commissioning (North) - Mr Steve Charmley**

Date of Meeting	Purpose and Report title	Key Decision	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before Wednesday, 7th May, 2014	<b>Shropshire Council Market Policy, Market Drayton</b> The Portfolio Holder will consider a report by the Local Commissioning Manager on the Council's Market Policy.	Yes		Neil Willcox, Local Commissioning Manager Tel: 01743 255051 neil.willcox@shropshire.gov.uk	Tuesday, 24 September 2013
Not before Wednesday, 7th May, 2014	<b>Shropshire Council CCTV Monitoring Centre Review</b>	Yes		Paul McCreary, Head of Public Protection Tel: 01743 253868 paul.mcgreary@shropshire.gov.uk	Thursday, 16 January 2014
Monday, 7 April 2014	<b>Shropshire Archives - Opening Hours</b>	Yes		Louise Cross, Visitor Economy Service Manager Tel: 01743 252572 louise.cross@shropshire.gov.uk	Friday, 21 February 2014

**DECISION MAKER - Portfolio Holder for Planning, Housing and Commissioning (Central) - Mr Malcolm Price**



DECISION MAKER - Portfolio Holder for Highways and Transport - Claire Wild						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Monday, 14 April 2014	<b>Homepoint Service</b>	Yes	Portfolio Holder for Planning, Housing and Commissioning (Central)		Brigid Carey, Service Manager Housing, Health and Wellbeing Tel: 01743 253785 brigid.carey@shropshire.gov.uk	Friday, 14 March 2014
Not before Saturday, 10th May, 2014	<b>Positive Activities Work and Redesign</b>	Yes	Portfolio Holder for Leisure, Libraries and Culture		Tim Smith, Area Commissioner North tim.smith@shropshire.gov.uk	Thursday, 10 April 2014
DECISION MAKER - Portfolio Holder for Highways and Transport - Claire Wild						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before Wednesday, 23rd April, 2014	<b>Targeted De-commissioning and Removal of Non-Essential Street Lights</b> The Portfolio Holder for Highways and Transport – Cllr Claire Wild – will consider a report on the targeted decommissioning and removal of non-essential street lights.	Yes	Claire Wild, Portfolio Holder		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	Tuesday, 21 January 2014

